

Performancedaten					
	2000	2001	2002	2003	2004
Nettowertschöpfung	2.549.000.000 €	2.896.000.000 €	3.257.000.000 €	3.153.000.000 €	3.815.000.000 €
Kapitaleinsatz	2.561.000.000 €	2.789.000.000 €	3.142.000.000 €	3.009.000.000 €	2.979.000.000 €
CO <sub>2</sub> -Emissionen	398.000 t	444.000 t	510.000 t	548.000 t	485.000 t
NO <sub>x</sub> -Emissionen	295 t	280 t	299 t	358 t	261 t
SO <sub>x</sub> -Emissionen	320 t	365 t	318 t	402 t	103 t
Abfallerzeugung	43.300 t	44.634 t	50.542 t	50.136 t	50.689 t
Wassereinsatz	8.090.000 m <sup>3</sup>	7.340.000 m <sup>3</sup>	7.950.000 m <sup>3</sup>	8.160.000 m <sup>3</sup>	7.700.000 m <sup>3</sup>
VOC-Emissionen	799 t	718 t	789 t	854 t	883 t
Staub-Emissionen	N/A	N/A	N/A	N/A	N/A
Anzahl der Arbeitsunfälle	148	145	187	168	155
Anzahl der Arbeitsplätze	27.235	27.980	31.843	34.221	35.529

3:1	EKV Branche	Performance 2004	
		relativ zur Volkswirtschaft	
2:1	EKV Volkswirtschaft	Sustainable Value	<b>2.767.171.545 €</b>
		EKV	<b>3,6 : 1</b>
		relativ zur Branche	
1:3	EKV Volkswirtschaft	Sustainable Value	<b>1.160.826.423 €</b>
1:2		EKV	<b>1,4 : 1</b>

Opportunitätskosten	relativ zur Volkswirtschaft				
	2000	2001	2002	2003	2004
Kapitaleinsatz	692.437.862 €	762.280.932 €	865.532.684 €	830.075.647 €	824.295.198 €
CO <sub>2</sub> -Emissionen	787.693.613 €	887.085.632 €	1.049.340.411 €	1.130.934.950 €	1.034.314.978 €
NO <sub>x</sub> -Emissionen	277.462.482 €	283.652.191 €	323.666.536 €	407.850.860 €	314.624.496 €
SO <sub>x</sub> -Emissionen	887.251.233 €	1.039.687.793 €	981.074.551 €	1.237.163.173 €	345.984.560 €
Abfallerzeugung	186.761.682 €	202.913.703 €	241.790.993 €	252.038.718 €	281.234.549 €
Wassereinsatz	315.881.345 €	300.468.081 €	334.341.443 €	352.290.881 €	346.675.211 €
VOC-Emissionen	926.035.878 €	907.716.008 €	1.090.097.209 €	1.298.008.384 €	1.351.681.245 €
Staub-Emissionen	N/A	N/A	N/A	N/A	N/A
Anzahl der Arbeitsunfälle	166.573.279 €	186.283.601 €	260.902.602 €	270.048.059 €	269.106.050 €
Anzahl der Arbeitsplätze	1.323.105.794 €	1.389.564.803 €	1.618.603.748 €	1.775.026.464 €	1.895.368.261 €

Zielszenario	relativ zur Branche			
	2002	2003	2004	
2004 > 2010	887.170.265 €	2.706.695.360 €	2.737.240.783 €	2.709.950.247 €
	1.335.630.604 €	4.317.044.179 €	4.406.001.871 €	3.899.472.459 €
	556.601.343 €	3.172.522.088 €	3.422.287.668 €	2.495.019.780 €
	443.956.419 €	4.971.337.278 €	5.210.825.166 €	1.335.111.921 €
	349.217.127 €	1.690.522.284 €	1.530.603.395 €	1.547.485.948 €
	457.398.003 €	2.418.875.240 €	2.414.447.166 €	2.278.338.624 €
	1.989.042.585 €	5.202.673.877 €	4.649.608.345 €	4.807.499.026 €
	N/A	N/A	N/A	N/A
	496.286.315 €	1.557.144.516 €	1.934.673.171 €	1.790.771.861 €
	2.083.782.211 €	2.725.803.720 €	2.912.587.003 €	3.023.912.323 €

Wertbeiträge	relativ zur Volkswirtschaft				
	2000	2001	2002	2003	2004
Kapitaleinsatz	1.856.562.138 €	2.133.719.068 €	2.391.467.316 €	2.322.924.353 €	2.990.704.802 €
CO <sub>2</sub> -Emissionen	1.761.306.387 €	2.008.914.368 €	2.207.659.589 €	2.022.065.050 €	2.780.685.022 €
NO <sub>x</sub> -Emissionen	2.271.537.518 €	2.612.347.809 €	2.933.333.464 €	2.745.149.140 €	3.500.375.504 €
SO <sub>x</sub> -Emissionen	1.661.748.767 €	1.856.312.207 €	2.275.925.449 €	1.915.836.827 €	3.469.015.440 €
Abfallerzeugung	2.362.238.318 €	2.693.086.297 €	3.015.209.007 €	2.900.961.282 €	3.533.765.451 €
Wassereinsatz	2.233.118.655 €	2.595.531.919 €	2.922.658.557 €	2.800.709.119 €	3.468.324.789 €
VOC-Emissionen	1.622.964.122 €	1.988.283.992 €	2.166.902.791 €	1.854.991.616 €	2.463.318.755 €
Staub-Emissionen	N/A	N/A	N/A	N/A	N/A
Anzahl der Arbeitsunfälle	2.382.426.721 €	2.709.716.399 €	2.996.097.398 €	2.882.951.941 €	3.545.893.950 €
Anzahl der Arbeitsplätze	1.225.894.206 €	1.506.435.197 €	1.638.396.252 €	1.377.973.536 €	1.919.631.739 €

Zielszenario	relativ zur Branche			
	2002	2003	2004	
2004 > 2010	2.927.829.735 €	550.304.640 €	415.759.217 €	1.105.049.753 €
	2.479.369.396 €	-1.060.044.179 €	-1.253.001.871 €	-84.472.459 €
	3.258.398.657 €	84.477.912 €	-269.287.668 €	1.319.980.220 €
	3.371.043.581 €	-1.714.337.278 €	-2.057.825.166 €	2.479.888.079 €
	3.465.782.873 €	1.566.477.716 €	1.622.396.605 €	2.267.514.052 €
	3.357.601.997 €	838.124.760 €	738.552.834 €	1.536.661.376 €
	1.825.957.415 €	-1.945.673.877 €	-1.496.608.345 €	-992.499.026 €
	N/A	N/A	N/A	N/A
	3.318.713.685 €	1.699.855.484 €	1.218.326.829 €	2.024.228.139 €
	1.731.217.789 €	531.196.280 €	240.412.997 €	791.087.677 €

Ergebnisse	relativ zur Volkswirtschaft				
	2000	2001	2002	2003	2004
Sustainable Value	1.737.779.683 €	2.010.434.726 €	2.254.764.982 €	2.082.356.286 €	2.767.171.545 €
Ertrags-Kosten-Verhältnis	3,1 : 1	3,3 : 1	3,2 : 1	2,9 : 1	3,6 : 1

Zielszenario	relativ zur Branche			
	2002	2003	2004	
2004 > 2010	2.573.591.513 €	61.153.495 €	-93.474.952 €	1.160.826.423 €
	3,1 : 1	1 : 1	1 : 1	1,4 : 1

Anmerkungen: Keine.